

	<b>Appropriated Funds</b>	<b>Dedicated Funds</b>	<b>Inter-Agency Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
<b><u>State Department of Health</u></b>					
FY'19 General Revenue Fund for Duties					\$0
Genetic Counseling License Revolving Fund 203 for Duties		\$50,774			\$50,774
Tobacco Prevention and Cessation Revolving Fund 204 for Duties		\$1,656,212			\$1,656,212
Alternatives to Abortion Services Revolving Fund 207 for Duties		\$5,000			\$5,000
Public Health Special Revolving Fund 210 for Duties	\$23,754,842	\$2,971,884	\$30,742,575		\$57,469,301
Nursing Facility Administrative Penalties Fund 211 for Duties		\$80,591			\$80,591
Home Health Care Revolving Fund 212 for Duties		\$890,401			\$890,401
Oklahoma National Background Check Fund 216 for Duties		\$1,833,317			\$1,833,317
Civil Monetary Penalty Revolving Fund 220 for Duties		\$2,879,776			\$2,879,776
Oklahoma Organ Donor Education and Awareness Program Revolving Fund 222 for Duties		\$298,574			\$298,574
Breast Cancer Act Revolving Fund 225 for Duties		\$97,242			\$97,242
Sports Eye Safety Program Revolving Fund 226 for Duties		\$4,945			\$4,945
Oklahoma Leukemia and Lymphoma Revolving Fund 228 for Duties		\$13,406			\$13,406
Multiple Sclerosis Society Revolving Fund 229 for Duties		\$131			\$131
Oklahoma Prevent Birth Defects, Premature Birth & Infant Mortality Fund 233 for Duties		\$2,342			\$2,342
Oklahoma Lupus Revolving Fund 235 for Duties		\$12,360			\$12,360
Trauma Care Assistance Revolving Fund 236 for Duties		\$23,043,425			\$23,043,425
Pancreatic Cancer Research License Plate Revolving Fund 242 for Duties		\$13,883			\$13,883
Regional Guidance Centers Revolving Fund 250 for Duties		\$0			\$0
Child Abuse Prevention Revolving Fund 265 for Duties		\$73,800			\$73,800
Emergency Medical Personnel Death Benefit Revolving Fund 267 for Duties		\$140,476			\$140,476
Oklahoma Emergency Response System Stabilization and Improvement Revolving Fund 268 for Duties		\$2,426,977			\$2,426,977
Dental Loan Repayment Revolving Fund 284 for Duties		\$713,413			\$713,413
Oklahoma Institute for Disaster and Emergency Medicine Revolving Fund 285 for Duties		\$0			\$0

Oklahoma State Athletic Commission Revolving Fund 295 for Duties	\$334,283	\$334,283
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Cmia Programs Disbursing Fund 340 for Duties		\$64,000,000	\$64,000,000
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Federal Funds Revolving Fund 400 for Duties	\$49,845,553	\$130,106,015	\$179,951,568
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<b>TOTAL</b>	<b>\$0</b>	<b>\$58,326,170</b>	<b>\$52,817,437</b>	<b>\$224,848,590</b>	<b>\$335,992,197</b>
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**Oklahoma Health Care Authority**

FY'17 General Revenue Fund for Duties	\$847,974,477				\$847,974,477
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Tobacco Settlement Fund for Duties	\$14,250,000				\$14,250,000
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Special Cash Fund for Duties	\$20,000,000				\$20,000,000
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Oklahoma Health Care Authority Revolving Fund 200 for Duties		\$11,861,467	\$2,708,691	\$125,008,804	\$139,578,962
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Health Employment and Economy Improvement Act Revolving Fund 245 for Duties	\$25,000,000	\$22,269,038	\$6,962,400	\$51,410,159	\$105,641,597
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Cmia Programs Disbursing Fund 340 for Duties		\$680,428,996	\$635,114,838	\$3,162,293,192	\$4,477,837,026
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<b>TOTAL</b>	<b>\$907,224,477</b>	<b>\$714,559,501</b>	<b>\$644,785,929</b>	<b>\$3,338,712,155</b>	<b>\$5,605,282,062</b>
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**J.D. McCarty Center for Children With Developmental Disabilities**

FY'17 General Revenue Fund for Duties	\$4,023,154				\$4,023,154
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J.D. McCarty Center Handicapped Revolving Fund 210 for Duties		\$3,526,069			\$3,526,069
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Gifts and Bequests Revolving Fund 215 for Duties		\$99,675			\$99,675
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Soonercare (Medicaid Provider Payments from OHCA)			\$15,299,640		\$15,299,640
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Contractual Service payments from Public Schools			\$312,598		\$312,598
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Maternal & Child Health Services Block Grant payments from DHS for Respite Patient Care			\$111,986		\$111,986
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<b>TOTAL</b>	<b>\$4,023,154</b>	<b>\$3,625,744</b>	<b>\$15,724,224</b>	<b>\$0</b>	<b>\$23,373,122</b>
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**Department of Mental Health and Substance Abuse Services**

FY'17 General Revenue Fund for Duties	\$302,893,153				\$302,893,153
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Special Cash Fund for Duties	\$15,000,000				\$15,000,000
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Department of Mental Health Revolving Fund 200 for Duties	\$13,986,870	\$54,632,232			\$68,619,102
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Drug Abuse Education and Treatment Revolving Fund 220 for Duties		\$527,206			\$527,206
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Capital Outlay Fund 230 for Duties		\$5,972			\$5,972
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Group Housing Loan Revolving Fund 240 for Duties		\$4,291			\$4,291
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Community Based Substance Abuse Revolving Fund 245 for Duties	\$545,880	\$121,403			\$667,283
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Prevention of Youth Access to Alcohol Revolving Fund 250 for Duties	\$18,957				\$18,957
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Medicaid Administration Claiming Fund 260 for Duties	\$10,948		\$10,948
Federal Funds Revolving Fund 410 for Duties		\$16,116,139	\$16,116,139
Federal Funds Revolving Fund 440 for Duties		\$4,858,298	\$4,858,298
Substance Abuse Block Grant Revolving Fund 445 for Duties		\$15,929,097	\$15,929,097
<b>TOTAL</b>	<b>\$317,893,153</b>	<b>\$15,100,124</b>	<b>\$54,753,635</b>
			<b>\$36,903,534</b>
			<b>\$424,650,446</b>

**Oklahoma State University Medical Authority**

FY'17 General Revenue Fund for Duties	\$10,697,924		\$10,697,924
OSU Medical Authority Disbursing Fund 290 for Duties		\$4,426,394	\$1,584,000
<b>TOTAL</b>	<b>\$10,697,924</b>	<b>\$4,426,394</b>	<b>\$1,584,000</b>
			<b>\$0</b>
			<b>\$16,708,318</b>

**University Hospitals Authority**

FY'17 General Revenue Fund for Duties	\$36,722,868		\$36,722,868
University Hospitals Authority Disbursing Fund 201 for Duties		\$514,302	\$78,202,759
Children's Donated Fund 215 for Duties		\$80,500	\$80,500
<b>TOTAL</b>	<b>\$36,722,868</b>	<b>\$594,802</b>	<b>\$78,202,759</b>
			<b>\$0</b>
			<b>\$115,520,429</b>

**Oklahoma Department of Veterans Affairs**

FY'17 General Revenue Fund for Duties	\$31,005,562		\$31,005,562
War Veterans Commission Revolving Fund 210 for Duties		\$170,000	\$170,000
Oklahoma Department of Veterans Affairs Revolving Fund 220 for Duties	\$1,700,000	\$25,766,850	\$27,466,850
Oklahoma Honor Flights Revolving Fund 225 for Duties		\$8,000	\$8,000
Buffalo Soldier License Plates Revolving Fund 230 for Duties		\$5,000	\$5,000
Federal Funds Revolving Fund 400 for Duties			\$90,507,736
Projected Carryover of Federal Revolving Funds			\$3,305,500
Federal Funds State Accrediting Agency Revolving Fund 405 for Duties			\$509,230
<b>TOTAL</b>	<b>\$32,705,562</b>	<b>\$25,949,850</b>	<b>\$0</b>
			<b>\$94,322,466</b>
			<b>\$152,977,878</b>

**Oklahoma Commission on Children and Youth**

FY'17 General Revenue Fund for Duties	\$1,834,763		\$1,834,763
CJA Grants for Duties	\$	513,374	\$513,374
Oklahoma Commission on Children and Youth Fund 200 for Duties		\$450,000	\$450,000
<b>TOTAL</b>	<b>\$1,834,763</b>	<b>\$963,374</b>	<b>\$0</b>
			<b>\$0</b>
			<b>\$2,798,137</b>

**Office of Disability Concerns**

FY'17 General Revenue Fund for Duties	\$258,576		\$258,576
Office of Disability Concerns Fund 200 for Duties	\$216		\$216
Client Assistance Federal Fund 400 for Duties		\$125,000	\$125,000
<b>TOTAL</b>	<b>\$258,576</b>	<b>\$216</b>	<b>\$0</b>
			<b>\$125,000</b>
			<b>\$383,792</b>

**Department of Human Services**

FY'17 General Revenue Fund for Duties	\$581,200,262		\$581,200,262
Special Cash Fund for Duties	\$54,000,000		\$54,000,000
Grants and Donations Fund 200 for Duties	\$1,650,600		\$1,650,600
Income Tax Check off Revolving Fund 210 for Duties	\$35,000		\$35,000
Quality of Care Fund 215 for Duties	\$662		\$662
Federal Disallowances Fund 220 for Duties	\$78,229		\$78,229
Child Abuse Multidisciplinary Account Fund 225 for Duties	\$759,264		\$759,264
Indigent Health Care Revolving Fund 230 for Duties	\$25,000		\$25,000
Adaptive Grant Program Fund 245 for Duties	\$69,300		\$69,300
Support Adoption Fund 250 for Duties	\$16,375		\$16,375
Southern Oklahoma Resource Center Fund 255 for Duties	\$656,545		\$656,545
Oklahoma Silver-Haired Legislature Fund 260 for Duties	\$1		\$1
Choose Life Assistance Program Fund 265 for Duties	\$6,200		\$6,200
Reintegration of Inmates Revolving Fund 270 for Duties	\$1,159		\$1,159
Human Services Disbursing Fund 325 for Duties	\$50,285,000	\$418,970,778	\$469,255,778
Human Services Medical & Assistance Disbursing Fund 340 for Duties	\$30,000	\$1,180,413,329	\$1,180,443,329
Juvenile Justice Disbursing Fund 375 for Duties	\$56,000		\$56,000
<b>TOTAL</b>	<b>\$635,200,262</b>	<b>\$3,354,335</b>	<b>\$50,315,000</b>
			<b>\$1,599,384,107</b>
			<b>\$2,288,253,704</b>

**Office of Juvenile Affairs**

FY'17 General Revenue Fund for Duties	\$92,069,101		\$92,069,101
OJA Revolving Fund 200 for Duties	\$455,868	\$1,990,000	\$2,445,868
Parental Responsibility Fund 205 for Duties	\$680,181		\$680,181
Santa Claus Commission Revolving Fund 210 for Duties	\$10,000		\$10,000
Charter School Fund 2XX for Duties	\$972,000		\$972,000
Delinquency Prevention Fund for Duties		\$571,000	\$571,000

Federal Grant Fund - Pass Through  
Fund 405 for Duties \$250,000 \$250,000

Federal Grant Fund - Reimbursement  
Fund 410 for Duties \$15,200,582 \$15,200,582

Juvenile Account Block Grant Fund  
415 for Duties \$500,000 \$500,000

**TOTAL** \$92,069,101 \$1,146,049 \$18,412,582 \$1,071,000 \$112,698,732

**State Department of Rehabilitation  
Services**

FY'17 General Revenue Fund for  
Duties \$28,778,671 \$28,778,671

Oklahoma School for the Blind  
Revolving Fund 212 for Duties \$3,200 \$47,080 \$50,280

Oklahoma School for the Deaf  
Revolving Fund 213 for Duties \$67,000 \$67,000

Department of Rehabilitation  
Services Donation Fund 216 for  
Duties \$95,000 \$95,000

Interpreter Certification Fund 218  
for Duties \$31,500 \$31,500

Telecommunications for Hearing  
Impaired Fund 235 for Duties \$500,000 \$500,000

DRS Medical & Assistance Disbursing  
Fund 340 for Duties \$35,031,587 \$35,031,587

Rehab Services Disbursing Fund 355  
for Duties \$362,288 \$79,250,805 \$79,613,093

Surplus Property Fund 495 for  
Duties \$0

**TOTAL** \$28,778,671 \$629,700 \$476,368 \$114,282,392 \$144,167,131

**Oklahoma Department of Agriculture,  
Food, and Forestry**

FY'17 General Revenue Fund for  
Duties \$21,993,214 \$21,993,214

Special Cash Fund for Duties \$2,000,000 \$2,000,000

Rural Fire Defense Equipment  
Revolving Fund 205 for Duties \$160,000 \$160,000

Agriculture Revolving Fund 210 for  
Duties \$9,884,287 \$48,081 \$6,683,477 \$16,615,845

Enhancement & Diversification Fund  
225 for Duties \$762,232 \$762,232

Oklahoma Pet Overpopulation Fund  
230 for Duties \$42,049 \$42,049

Animal Friendly Revolving Fund 235  
for Duties \$10,420 \$10,420

Unwanted Pesticide Disposal Fund  
240 for Duties \$125,000 \$125,000

Rural Fire Revolving Fund 245 for  
Duties \$1,211,125 \$1,211,125

Rural Fire Equipment Grant  
Revolving Fund 250 for Duties \$111,743 \$111,743

Milk & Milk Production Inspection  
Revolving Fund 285 for Duties \$435,000 \$435,000

Ag in The Classroom Education  
Revolving Fund 286 for Duties \$30,868 \$30,868

<b>TOTAL</b>	<b>\$23,993,214</b>	<b>\$11,561,599</b>	<b>\$48,081</b>	<b>\$7,894,602</b>	<b>\$43,497,496</b>
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**Oklahoma Department of Commerce**

FY'17 General Revenue Fund for Duties	\$15,664,548			\$15,664,548	
FY'17 General Revenue Fund for the Native American Cultural and Educational Authority	\$6,427,786			\$6,427,786	
Oklahoma Department of Commerce Revolving Fund 205 for Duties	\$1,000,000	\$716,412	\$102,293	\$539,365	\$2,358,070
Native American Cultural & Educational Authority Fund 206 for Duties		\$877,761			\$877,761
Energy Conservation Assistance Fund 210 for Duties		\$524			\$524
Community Development Centers Program Fund 216 for Duties		\$34,214			\$34,214
Oklahoma Viticulture Enology Revolving Fund 245 for Duties		\$350,000			\$350,000
Oklahoma Quick Action Closing Fund 255 for Duties		\$8,325,049			\$8,325,049
HHS Community Service Block Grant Fund 400 for Duties				\$2,500,270	\$2,500,270
Oklahoma Department of Human Services LIHEAP Fund 405 for Duties				\$62,395,418	\$62,395,418
Indirect Cost Fund 412 for Duties				\$630,774	\$630,774
Oil Settlement Fund Stripper Well Fund 426 for Duties					\$0
HUD-Community Development Block Grant Fund 455 for Duties				\$1,444,849	\$1,444,849
American Recovery & Reinvestment Act Fund 490 for Duties				\$150,000	\$150,000
<b>TOTAL</b>	<b>\$23,092,334</b>	<b>\$10,303,960</b>	<b>\$102,293</b>	<b>\$67,660,676</b>	<b>\$101,159,263</b>

**Rural Economic Action Plan Fund**

FY'17 General Revenue Fund in order to implement provisions of Sections 2006 through 2013 of Title 62 of the Oklahoma Statutes	\$10,558,347			\$10,558,347
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<b>TOTAL</b>	<b>\$10,558,347</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,558,347</b>
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**Oklahoma Conservation Commission**

FY'17 General Revenue Fund for Duties	\$9,659,363			\$9,659,363
GIS Revolving Fund 205 for Duties		\$3,500		\$3,500
Carbon Sequestration Assessment Cash Fund 220 for Duties		\$13,000		\$13,000
Donation Fund 245 for Duties		\$1,000,000		\$1,000,000
OK Conservation Commission Infrastructure Revolving Fund 250 for Duties		\$3,500,000		\$3,500,000
Federal Fund 400 for Duties		\$4,500,000	\$14,000,000	\$18,500,000
Emergency Drought Relief Fund 425 for Duties			\$240,000	\$240,000
American Recovery & Reinvestment Act Fund 490 for Duties			\$1,200,000	\$1,200,000

<b>TOTAL</b>	<b>\$9,659,363</b>	<b>\$4,516,500</b>	<b>\$4,500,000</b>	<b>\$15,440,000</b>	<b>\$34,115,863</b>
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**Corporation Commission**

Special Cash Fund for Duties	\$4,932,682				\$4,932,682
Corporation Commission Revolving Fund 202 for Duties	\$1,750,000	\$13,143,893	\$1,000,000		\$15,893,893
Petroleum Storage Tank Indemnity Fund 205 for Duties		\$5,222,097			\$5,222,097
Corporation Commission Storage Tank Regulation Revolving Fund 210 for Duties		\$623,072			\$623,072
Corporation Commission Plugging Fund 215 for Duties	\$2,000,000	\$2,500,000			\$4,500,000
Public Utility Regulation Revolving Fund 220 for Duties	\$500,000	\$8,288,739			\$8,788,739
Oklahoma Leaking Underground Storage Tank Fund 225 for Duties		\$350,000			\$350,000
Oil & Gas Division Revolving Fund 230 for Duties	\$1,000,000	\$3,507,696	\$2,700,000		\$7,207,696
Trucking One Stop Shop Fund 245 for Duties		\$7,889,238			\$7,889,238
Federal Fund 400 for Duties				\$468,665	\$468,665
Underground Storage Tank Grant Program Fund 405 for Duties				\$459,000	\$459,000
Leaking Storage Tank Trust Fund 425 for Duties				\$809,000	\$809,000
<b>TOTAL</b>	<b>\$10,182,682</b>	<b>\$41,524,735</b>	<b>\$3,700,000</b>	<b>\$1,736,665</b>	<b>\$57,144,082</b>

**Department of Environmental Quality**

Special Cash Fund for Duties	\$6,776,896				\$6,776,896
Department of Environmental Quality Revolving Fund 200 for Duties		\$48,000,000			\$48,000,000
Environmental Education Revolving Fund 210 for Duties		\$12,000			\$12,000
Hazardous Waste Fund 220 for Duties		\$275,000			\$275,000
Certification Fund 225 for Duties		\$1,100,000			\$1,100,000
Federal Fund 400 for Duties				\$21,000,000	\$21,000,000
Federal Water Quality Management Fund 410 for Duties				\$9,000,000	\$9,000,000
<b>TOTAL</b>	<b>\$6,776,896</b>	<b>\$49,387,000</b>	<b>\$0</b>	<b>\$30,000,000</b>	<b>\$86,163,896</b>

**Oklahoma Historical Society**

FY'17 General Revenue Fund for Duties	\$11,230,674				\$11,230,674
Oklahoma Historical Society Revolving Fund 200 for Duties		\$2,526,009			\$2,526,009
Oklahoma Historical Society Capital Improvement & Operations Revolving Fund 225 for Duties		\$2,175,000			\$2,175,000
Commissioning of Art in Public Places Revolving Fund 250 for Duties		\$2,250,000			\$2,250,000

Art in Public Places Administrative and Maintenance Fund 260 for Duties	\$75,000	\$75,000
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Federal Grant 69-1-Restore Historical Site Fund 400 for Duties	\$720,806	\$720,806
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<b>TOTAL</b>	<b>\$11,230,674</b>	<b>\$4,701,009</b>	<b>\$2,325,000</b>	<b>\$720,806</b>	<b>\$18,977,489</b>
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**Oklahoma Horse Racing Commission**

FY'17 General Revenue Fund for Duties	\$1,914,566	\$1,914,566
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Equine Drug Testing Revolving Fund 200 for Duties	\$750,000	\$750,000
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Breeding Development Fund 205 for Duties	\$150,000	\$150,000
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Law Enforcement Revolving Fund 210 for Duties	\$35,000	\$35,000
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Oklahoma Horse Racing Commission Gaming Regulation Revolving Fund 215 for Duties	\$990,000	\$990,000
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<b>TOTAL</b>	<b>\$1,914,566</b>	<b>\$1,925,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,839,566</b>
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**Insurance Department**

FY'17 General Revenue Fund for Duties	\$1,612,956	\$1,612,956
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State Insurance Commissioner Revolving Fund 200 for Duties	\$6,012,538	\$6,012,538
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Oklahoma Certified Real Estate Appraisers Revolving Fund 225 for Duties	\$585,000	\$585,000
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Insurance Department Anti-Fraud Revolving Fund 230 for Duties	\$650,000	\$650,000
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Federal Grant Fund 410 for Duties	\$1,625,000	\$1,625,000
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<b>TOTAL</b>	<b>\$1,612,956</b>	<b>\$7,247,538</b>	<b>\$0</b>	<b>\$1,625,000</b>	<b>\$10,485,494</b>
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**J.M. Davis Memorial Commission**

FY'17 General Revenue Fund for Duties	\$266,153	\$266,153
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JM Davis Memorial Commission Fund 200 for Duties	\$25,000	\$25,000
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<b>TOTAL</b>	<b>\$266,153</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$291,153</b>
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**Department of Labor**

FY'17 Special Occupational Health and Safety Fund for Duties	\$2,064,140	\$2,064,140
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FY'15 Special Occupational Health and Safety Fund for Duties	\$837,252	\$837,252
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Special Cash Fund for Duties	\$883,621	\$883,621
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Department of Labor Revolving Fund 200 for Duties	\$1,350,000	\$1,350,000
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Safety Consulting Revolving Fund 215 for Duties	\$200,000	\$1,550,000	\$1,750,000
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Alternative Fuels Technology Certification Revolving Fund 251 for Duties	\$40,000	\$40,000
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Compressed Natural Gas Conversion Safety & Regulation Fund 255 for Duties	\$400,000	\$400,000
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Alarm and Locksmith Industry Revolving Fund 280 for Duties	\$200,000	\$1,060,000		\$1,260,000
Federal Fund 410 for Duties			\$1,317,800	\$1,317,800
<b>TOTAL</b>	<b>\$4,185,013</b>	<b>\$4,400,000</b>	<b>\$0</b>	<b>\$1,317,800</b>
				<b>\$9,902,813</b>

**Department of Mines**

FY'17 General Revenue Fund for Duties	\$851,725			\$851,725
Department of Mines Revolving Fund 200 for Duties		\$1,026,073		\$1,026,073
Oklahoma Miner Training Institute Revolving Fund 205 for Duties		\$125,000		\$125,000
US Department of Interior Federal Fund 400 for Duties			\$1,261,040	\$1,261,040
US Department of Labor Federal Fund 405 for Duties			\$124,000	\$124,000
<b>TOTAL</b>	<b>\$851,725</b>	<b>\$1,151,073</b>	<b>\$0</b>	<b>\$1,385,040</b>
				<b>\$3,387,838</b>

**Scenic Rivers Commission**

FY'17 General Revenue Fund for Duties	\$262,854			\$262,854
Scenic Rivers Commission Revolving Fund 260 for Duties		\$300,000		\$300,000
Scenic Rivers Commission Revolving Fund 261 for Duties		\$118,040	\$32,707	\$13,500
<b>TOTAL</b>	<b>\$262,854</b>	<b>\$418,040</b>	<b>\$32,707</b>	<b>\$13,500</b>
				<b>\$727,101</b>

**Oklahoma Tourism and Recreation Department**

Special Cash Fund for Duties	\$12,121,453			\$12,121,453
Oklahoma Tourism & Recreation Department Revolving Fund 215 for Duties	\$5,000,000	\$26,259,223		\$31,259,223
Oklahoma Tourism Promotion Revolving Fund 225 for Duties		\$10,178,656		\$10,178,656
Golf Course Operations Revolving Fund 230 for Duties	\$500,000	\$592,180		\$1,092,180
State Parks System Improvement Fund 250 for Duties		\$647,228		\$647,228
Color Oklahoma Revolving Fund 265 for Duties		\$10,000		\$10,000
Oklahoma Tourism and Recreation Department Capital Expenditure Revolving Fund 266 for Duties		\$5,610,338		\$5,610,338
Oklahoma Tourism Capital Improvement Revolving Fund 267 for Duties	\$2,000,000	\$18,004,110		\$20,004,110
Oklahoma State Park Trust Fund 360 for Duties		\$9,096,857		\$9,096,857
Interagency Reimbursement Revolving Fund 443 for Duties			\$48,081	\$48,081
Land & Water Conservation Fund 475 for Duties			\$4,500,000	\$4,500,000
<b>TOTAL</b>	<b>\$19,621,453</b>	<b>\$70,398,592</b>	<b>\$0</b>	<b>\$4,548,081</b>
				<b>\$94,568,126</b>

**Oklahoma Water Resources Board**

FY'17 General Revenue Fund for Duties	\$6,055,961		
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Well Drillers & Pump Installers Remedial Action Indemnity Fund 210 for Duties	\$50,000		\$50,000		
Oklahoma Water Resources Board Revolving Fund 215 for Duties	\$2,700,000	\$1,000,000	\$3,700,000		
Oklahoma Water Resources Revolving Fund 240 for Duties	\$1,500,000	\$500,000	\$2,000,000		
Well Drillers and Pump Installers Regulation Fund 245 for Duties	\$60,000		\$60,000		
Community Water Infrastructure Development Revolving Fund 250 for Duties	\$2,500,000		\$2,500,000		
Administration & Project Federal Fund 400 for Duties	\$2,000,000	\$500,000	\$2,500,000		
USGS Cooperative Program Fund 420 for Duties	\$100,000	\$200,000	\$300,000		
Drinking Water Treatment Loan Administration Fund 444 for Duties	\$180,000	\$2,000,000	\$2,180,000		
Clean Water State Revolving Fund Loan Fund 445 for Duties		\$2,775,000	\$2,775,000		
Waste Water Facility Construction Revolving Loan Fund 472 for Duties		\$400,000	\$400,000		
<b>TOTAL</b>	<b>\$6,055,961</b>	<b>\$6,810,000</b>	<b>\$3,780,000</b>	<b>\$5,875,000</b>	<b>\$22,520,961</b>

**Will Rogers Memorial Commission**

FY'17 General Revenue Fund for Duties	\$644,042			\$644,042
Will Rogers Memorial Commission Revolving Fund 200 for Duties		\$267,077		\$267,077
<b>TOTAL</b>	<b>\$644,042</b>	<b>\$267,077</b>	<b>\$0</b>	<b>\$911,119</b>

**Alcoholic Beverage Laws Enforcement  
Commission**

FY'17 General Revenue Fund for Duties	\$2,745,108			\$2,745,108	
Alcoholic Beverage Laws Enforcement Commission Revolving Fund 200 For Duties		\$218,000		\$218,000	
Seized and Forfeited Property Fund 205 for Duties	\$20,000			\$20,000	
Interagency Reimbursement Fund 443 for Duties		\$170,000	\$164,000	\$334,000	
Sales Fund - Surplus Property Fund 495 for Duties			\$20,000	\$20,000	
<b>TOTAL</b>	<b>\$2,745,108</b>	<b>\$238,000</b>	<b>\$170,000</b>	<b>\$184,000</b>	<b>\$3,337,108</b>

**Department of Corrections**

FY'17 General Revenue Fund for Duties	\$382,174,741		\$382,174,741
Constitutional Reserve Fund for Duties	\$75,000,000		\$75,000,000
Special Cash Fund for Duties	\$15,906,365		\$15,906,365
Department of Corrections Revolving Fund 200 for Duties	\$15,372,902		\$15,372,902

Department of Corrections Inmate and Employee Welfare and Canteen System Revolving Fund 205 for Duties	\$7,502,152	\$7,502,152
Oklahoma Community Sentencing Revolving Fund 210 for Duties	\$449,297	\$449,297
Industries Revolving Fund 280 for Duties	\$34,654,832	\$34,654,832
Title 1 Federal Fund 410 for Duties	\$1,370,778	\$1,370,778
Agency Relationship Fund 430 for Duties	\$2,102,828	\$2,102,828
<b>TOTAL</b>	<b>\$473,081,106</b>	<b>\$57,979,183</b>
		<b>\$0</b>
		<b>\$3,473,606</b>
		<b>\$534,533,895</b>
<b><u>State Fire Marshal</u></b>		
FY'17 General Revenue Fund for Duties	\$1,377,044	\$1,377,044
Council on Firefighter Training for COFT		\$0
State Fire Marshal Revolving Fund 200 for Duties	\$200,000	\$750,000
		\$25,000
		\$975,000
Firefighter Training Revolving Fund 210 for Duties		\$100,000
		\$100,000
Voluntary Firefighter Revolving Fund 220 for Duties		\$0
Fire Extinguisher Industry Revolving Fund 225 for Duties		\$100,000
		\$100,000
<b>TOTAL</b>	<b>\$1,577,044</b>	<b>\$950,000</b>
		<b>\$25,000</b>
		<b>\$0</b>
		<b>\$2,552,044</b>
<b><u>Oklahoma State Bureau of Investigation</u></b>		
FY'17 General Revenue Fund for Duties	\$10,421,374	\$10,421,374
OSBI Revolving Fund 200 for Duties	\$2,000,000	\$13,432,900
		\$160,000
		\$1,700,000
		\$17,292,900
A.F.I.S. Fund 210 for Duties	\$1,000,000	\$2,830,000
		\$3,830,000
Forensic Science Improvement Revolving Fund 220 for Duties		\$3,000,000
		\$3,000,000
<b>TOTAL</b>	<b>\$13,421,374</b>	<b>\$19,262,900</b>
		<b>\$160,000</b>
		<b>\$1,700,000</b>
		<b>\$34,544,274</b>
<b><u>Council on Law Enforcement Education and Training</u></b>		
FY'17 Council on Law Enforcement Education and Training Fund for Duties	\$3,104,772	\$3,104,772
FY'15 Council on Law Enforcement Education and Training Fund for Duties	\$132,826	\$132,826
Special Cash Fund for Duties	\$58,757	\$58,757
Firearms Instructor Revolving Fund 205 for Duties	\$19,000	\$19,000
Peace Officer Revolving Fund 210 for Duties	\$95,000	\$212,741
Peace Officer Revolving Fund 215 for Duties	\$1,827,873	\$1,827,873
CLEET Private Security Revolving Fund 220 for Duties	\$388,325	\$388,325
Surplus Property Fund 499 for Duties	\$2,450	\$2,450

<b>TOTAL</b>	<b>\$3,296,355</b>	<b>\$2,330,198</b>	<b>\$212,741</b>	<b>\$2,450</b>	<b>\$5,841,744</b>
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**Board of Medicolegal Investigations**

FY'17 General Revenue Fund for Duties	\$9,406,132			\$9,406,132
Chief Medical Examiner Revolving Fund 200 for Duties		\$2,552,840		\$2,552,840
Federal Fund 400 for Duties			\$47,600	\$47,600
<b>TOTAL</b>	<b>\$9,406,132</b>	<b>\$2,552,840</b>	<b>\$0</b>	<b>\$47,600</b>
				<b>\$12,006,572</b>

**Oklahoma State Bureau of Narcotics and Dangerous Drugs Control**

Special Cash Fund for Duties	\$3,498,917			\$3,498,917
Bureau of Narcotics Revolving Fund 210 for Duties		\$3,179,480		\$101,727
Bureau of Narcotics Drug Education Revolving Fund 215 for Duties		\$35,000		\$35,000
Drug Money Laundering and Wire Transmitter Revolving Fund 220 for Duties		\$10,800,000		\$10,800,000
Federal Seizures Fund 410 for duties			\$25,000	\$25,000
Crime Commission Grants Fund 415 for Duties			\$150,000	\$150,000
District Attorneys Council Interagency Transfer			\$237,250	\$237,250
<b>TOTAL</b>	<b>\$3,498,917</b>	<b>\$14,014,480</b>	<b>\$0</b>	<b>\$513,977</b>
				<b>\$18,027,374</b>

**Department of Public Safety**

FY'17 General Revenue Fund for Duties	\$71,595,096			\$71,595,096
Special Cash Fund for Duties	\$20,000,000			\$20,000,000
Department of Public Safety Revolving Fund 200 for Duties	\$1,000,000	\$19,500,000	\$2,000,000	\$22,500,000
Department of Public Safety Patrol Vehicle Revolving Fund 210 for Duties		\$4,700,000		\$4,700,000
Asset Forfeiture Federal Fund 215 for Duties				\$0
Asset Forfeiture State Fund 220 for Duties	\$1,500,000			\$1,500,000
Computer Imaging System Revolving Fund 225 for Duties		\$5,800,000		\$5,800,000
Oklahoma Homeland Security Revolving Fund 235 for Duties		\$100,000		\$100,000
Motorcycle Safety and Educational Program Revolving Fund 240 for Duties		\$380,000		\$380,000
Department of Public Safety Restricted Revolving Fund 245 for Duties	\$4,000,000	\$3,500,000	\$15,000,000	\$22,500,000
Department of Public Safety Patrol Academy Revolving Fund 250 for Duties		\$5,000,000		\$5,000,000
Department of Public Safety Seized Monies Revolving Fund 255 for Duties				\$0

Federal Matching Fund 405 for Duties		\$24,000,000	\$24,000,000		
<b>TOTAL</b>	<b>\$98,095,096</b>	<b>\$38,980,000</b>	<b>\$17,000,000</b>	<b>\$24,000,000</b>	<b>\$178,075,096</b>

**Attorney General**

FY'17 General Revenue Fund for Duties	\$12,609,111		\$12,609,111		
FY'17 General Revenue Fund for Legal Services Revolving Fund (pass-through)	\$877,584		\$877,584		
Attorney General Revolving Fund 200 for Duties	\$3,250,000	\$250,000	\$3,500,000		
Telemarketer Revolving Fund 205 for Duties	\$250,000		\$250,000		
Attorney General Charity Solicit Enforcement Revolving Fund 210 for Duties	\$250,000		\$250,000		
Workers' Compensation Fraud Fund 220 for Duties	\$150,000	\$635,000	\$785,000		
Insurance Fraud Unit Revolving Fund 225 for Duties	\$500,000		\$500,000		
Medicaid Fraud Revolving Fund 245 for Duties	\$1,900,000		\$1,900,000		
Legal Services Revolving Fund 250 for Duties			\$0		
Domestic Violence Fund 255 for Duties	\$10,000		\$10,000		
Victim Services Unit Fund 260 for Duties	\$450,000		\$450,000		
Violence Against Women Grant Fund 400 for Duties		\$190,000	\$190,000		
Family Violence Prevention Grant Fund 405 for Duties		\$1,355,797	\$1,355,797		
Medicaid Fraud Unit Fund 410 for Duties		\$2,300,000	\$2,300,000		
Victims of Crime Act Grants 415 for Duties		\$50,000	\$50,000		
Civil Rights Fund 445 for Duties		\$378,000	\$378,000		
Equitable Sharing Program 450 for Duties		\$25,000	\$25,000		
Special Water Fund 576 for Duties		\$2,500,000	\$2,500,000		
<b>TOTAL</b>	<b>\$13,486,695</b>	<b>\$6,760,000</b>	<b>\$885,000</b>	<b>\$6,798,797</b>	<b>\$27,930,492</b>

**Court of Criminal Appeals**

FY'17 General Revenue Fund for Duties	\$3,521,293		\$3,521,293	
<b>TOTAL</b>	<b>\$3,521,293</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,521,293</b>

**District Attorneys Council**

FY'17 General Revenue Fund for Duties	\$37,205,002		\$37,205,002	
FY'17 General Revenue Fund to be transferred to the District Attorneys Evidence Fund.	\$476,284		\$476,284	
District Attorneys Council Revolving Fund 210 for Duties	\$26,575,559	\$11,340,871	\$9,435,409	\$47,351,839
District Attorneys Evidence Fund 225 for Duties				\$0

Crime Victims Compensation Revolving Fund 230 for Duties	\$8,161,375	\$2,200,000	\$10,361,375
Sexual Assault Examination Fund 240 for Duties	\$1,000,000		\$1,000,000
Justice Assistance Grant Trust Fund 405 for Duties		\$3,860,108	\$3,860,108
Federal Fund 410 for Duties		\$4,908,529	\$4,908,529
John R. Justice Grant Program Federal Fund 415 for Duties		\$37,529	\$37,529
Victims of Crime Federal Fund 420 for Duties		\$12,054,940	\$12,054,940
State-Tribal Crime Victim Liaison Fund 425 for Duties		\$50,000	\$50,000
<b>TOTAL</b>	<b>\$37,681,285</b>	<b>\$34,736,934</b>	<b>\$12,340,871</b>
			<b>\$32,546,515</b>
			<b>\$117,305,605</b>

**District Courts**

FY'17 State Judicial Revolving Fund for financial support of the District Courts.	\$43,000,000		\$43,000,000
FY'17 General Revenue Fund for Duties	\$2,518,416		\$2,518,416
Special Cash Fund for Duties	\$10,000,000		\$10,000,000
Lengthy Trial Revolving Fund 235 for Duties		\$1,000,000	\$1,000,000
<b>TOTAL</b>	<b>\$55,518,416</b>	<b>\$1,000,000</b>	<b>\$0</b>
			<b>\$56,518,416</b>

**Indigent Defense System**

FY'17 General Revenue Fund for Duties	\$15,597,330		\$15,597,330
Indigent Defense System Revolving Fund 200 for Duties		\$2,250,050	\$2,250,050
Contract Retention Revolving Fund 230 for Duties		\$1,447,923	\$1,447,923
<b>TOTAL</b>	<b>\$15,597,330</b>	<b>\$3,697,973</b>	<b>\$0</b>
			<b>\$19,295,303</b>

**Pardon and Parole Board**

FY'17 General Revenue Fund for Duties	\$2,392,681		\$2,392,681
<b>TOTAL</b>	<b>\$2,392,681</b>	<b>\$0</b>	<b>\$0</b>
			<b>\$2,392,681</b>

**Supreme Court**

FY'17 General Revenue Fund for Duties	\$6,736,919		\$6,736,919
Oklahoma Court Information System Revolving Fund 200 for Duties	\$10,000,000	\$13,359,619	\$23,359,619
Supreme Court Revolving Fund 205 for Duties		\$268,030	\$268,030
Supreme Court Administration Revolving Fund 210 for Duties		\$9,928,397	\$9,928,397
Law Library Revolving Fund 215 for Duties		\$1,872,906	\$1,872,906
State Judicial Revolving Fund 230 for Duties		\$19,873	\$19,873
Oklahoma Judicial Center Facility Rental Revolving Fund 240 for Duties		\$10,000	\$10,000

Federal Grant Fund 405 for Duties			\$1,500,000		\$1,500,000
<b>TOTAL</b>	<b>\$16,736,919</b>	<b>\$25,458,825</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$43,695,744</b>
<b><u>Workers' Compensation Commission</u></b>					
Workers' Compensation Fund 200 for Duties		\$5,000,000			\$5,000,000
<b>TOTAL</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b><u>Workers' Compensation Court of Existing Claims</u></b>					
Workers' Compensation Court of Existing Claims Revolving Fund 200 for Duties		\$4,000,000			\$4,000,000
<b>TOTAL</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>
<b>GRAND TOTAL*</b>	<b>\$6,833,061,144</b>	<b>\$2,083,195,531</b>	<b>\$1,288,988,635</b>	<b>\$14,839,344,211</b>	<b>\$23,755,600,887</b>

\*The Grand Total does not include Inter-Agency Fund transfers to avoid double counting those funds.